



# OPC 2021 Narrative Budget



## Live Courageously

**GOAL: 50 Pledges, totaling \$175,000**  
Per family average: \$3,500 annually, ~\$291/mo.

We estimate 2021 expenses at \$291,500. How do we make up the difference? Some income comes from the OPP cost sharing agreement. Some from memorial gifts and special asks. Beyond these, we also depend on building and grounds rentals and in-person loose offering. Due to the pandemic, neither of these revenue sources have been available, nor are they easy to estimate. Please take these circumstances into account and help us meet our goals for the coming year through your pledges.

### **\$13,300 MISSION GIVING**

Beyond this direct amount given to community partners, many OPC members individually support a great number of organizations. We also support Oglethorpe Presbyterian Preschool by maintaining our building. Our community continues to be in great need and we want to increase what we are able to give.

### **\$13,100 THE WORK OF THE CHURCH**

Fellowship, evangelism, stewardship, deacons...just a portion of the behind-the-scenes work that our session teams do to keep the work of our church moving. Emerging from a season of re-visioning, we want to increase our evangelism budget to live boldly and loudly proclaim our emerging identity.

### **\$88,100 BUILDING AND GROUNDS**

We did not use our building and grounds much in 2020, but the upkeep of our space continued. Our preschool was also able to utilize their space for their safe return. We are hopeful to fully return sometime in 2021 so that our building and grounds fit our emerging needs and serve our local community.

### **\$85,200 PASTOR SALARY/BENEFITS**

Pastor Mike has helped us navigate a difficult pandemic season, creating a worship service streamable from home, praying and supporting our members in need, and seeking creative ways to teach and grow closer to God even when we are apart. We want to continue to support our pastor.

### **\$60,900 OTHER STAFF**

Our new office manager, Leslie, has been fantastic this year. Nick continues his amazing work with our music program. We put our beloved maintenance employee, Fransisco, on our payroll. We want to work a communications employee back into our payroll this coming year to fill Alexandria's empty position. We also hope for a returning need for nursery workers in 2021.

### **\$30,900 ADMINISTRATION**

Bookkeeping, office supplies, and technology needs are a few of the items that fall in this area, ensuring that we have the support we need to run our church. Emerging from the pandemic, we need increased funding to continue new ways of utilizing technology for worship, education, and fellowship.

## **ONLINE STEWARDSHIP DEDICATION SUNDAY: NOVEMBER 15TH**